

Overview and Scrutiny Committee

Draft Work Plan 2024-26

1. Scrutiny review projects; These are dealt with through a combination of specific evidence gathering meetings that will be arranged as and when required and other activities, such as visits. Should there not be sufficient capacity to cover all these issues through in-depth pieces of work, they could instead be addressed through a “one-off” item at a scheduled meeting of the Panel. These issues will be subject to further development and scoping. It is proposed that the Committee consider issues that are “cross cutting” in nature for review by itself i.e. ones that cover the terms of reference of more than one of the panels.		
Project	Comments	Priority
Prevention of Violence Against Women & Girls (VAWG)	<p>Terms of reference: To review the current arrangements for specific areas of VAWG prevention in Haringey under the remit of the Council’s VAWG Strategy 2016-26 including:</p> <ul style="list-style-type: none">the Council’s approach to schools-based engagement on VAWG, including the progress of recent pilot projects, the likely future resource requirements, national policy/guidance and approaches to school-based engagement elsewhere in London and the UK that Haringey could potentially learn from.the Council’s approach to community engagement on VAWG, including the progress of recent work in this area, the likely future resource requirements, national policy/guidance and approaches to community engagement elsewhere in London and the UK that Haringey could potentially learn from.	1 – Report expected to be published April/May 2025

Review of the Council's financial planning processes/budget scrutiny	To review the current arrangements for the short-term, medium-term and long-term scrutiny of the Council's finances, with particular reference to the schedule of scrutiny activity during the annual financial cycle.	2 – Initial draft of report available. Further evidence sessions TBC.
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2. **“One-off” Items;** These will be dealt with at scheduled meetings of the Committee. The following are suggestions for when particular items may be scheduled.

Date	Potential Items	Lead Officer/Witnesses
13 June 2024	Terms of Reference	Principal Scrutiny Officer
	Overview and Scrutiny Work Plan	Principal Scrutiny Officer
23 July 2024	Cabinet Member Questions - Leader of the Council	Leader and Chief Executive
	Agency Staff Contract Update	
	2023/24 Provisional Financial Outturn report	Director of Finance

14 October 2024	Finance update – Q1	Director of Finance
	Performance update – Q1	Head of Performance & Business Intelligence
25 November 2024	Budget Scrutiny – Culture, Strategy & Engagement	Cabinet Member and Officers
	Annual Feedback and Resolutions Report 2023-2024	Head of Feedback and Resolutions
12 December 2024	Finance update – Q2	Director of Finance
	MTFS Savings Tracker	Director of Finance
6 January 2025 (Call in)	Call-in: Borough Wide PSPO	
14 January 2025 (Call in)	Call-in: Review of Libraries Operating Hours	
20 January 2025 (Budget)	Budget Scrutiny; Panel feedback and recommendations. To consider panel's draft recommendations and agree input into Cabinet's final budget proposal discussions (Deputy Chair in the Chair)	Deputy Chair (in the Chair)

	Cabinet Member Questions	Cabinet Member and Officers
	Treasury Management Strategy Statement	Assistant Director - Finance
30 January 2025 (Budget)	Budget Scrutiny: Phase 2 savings proposals	Deputy Chair (in the Chair)
27 March 2025	Council Tax Collection, Support for Residents & Role of Enforcement Agents	
	Markets Strategy	Lead – Local Economy
8 April 2025	Finance update – Q3	Director of Finance
	Performance update – Q3	Head of Performance & Business Intelligence
2025/26		
Meeting 1	Cabinet Member Questions - Leader of the Council	Leader and Chief Executive
	Membership & Terms of Reference	Scrutiny Officer
	OSC Work Programme	Scrutiny Officer

Meeting 2	2024/25 Provisional Financial Outturn report	Director of Finance
Meeting 3		
Meeting 4		
Meeting 5	Budget Scrutiny – Culture, Strategy & Engagement	Cabinet Member and Officers
Meeting 6 (Budget)	Budget Scrutiny; Panel feedback and recommendations. To consider panel’s draft recommendations and agree input into Cabinet’s final budget proposal discussions (Deputy Chair in the Chair)	Deputy Chair (in the Chair)

Meeting 7		